

	A	B	C	D	E	F	G
1	EXPENDITURES AND TAXES 2015						% OF RATE
2		% TWP	EXPENDITURE			DIFFERENCE	PAYERS
3		CONTROL		2014	2015	14 TO 15	2015
4	PROV/OTHER	0.00%	ASSESSMENT	\$29,510	\$29,435	-\$75	TAXES
5			INSURANCE/LEGAL/AUDIT	\$41,061	\$50,898	\$9,837	1.52%
6			PSAB/BLUE SKY	\$6,400	\$6,800	\$400	2.62%
7			HEALTH & SAFETY/ACCESS	\$750	\$750	\$0	0.35%
8			POLICING	\$55,732	\$80,891	\$25,159	0.04%
9			HEALTH UNIT	\$21,042	\$20,693	-\$349	4.16%
10			AMBULANCE	\$45,327	\$46,686	\$1,359	1.07%
11			SOCIAL SERVICES	\$78,857	\$78,826	-\$31	2.40%
12			EASTHOLME	\$38,048	\$49,008	\$10,960	4.06%
13			PLANNING & DEVELOPMENT	\$45,000	\$60,000	\$15,000	2.52%
14			OTHER	\$1,000	\$15,300	\$14,300	3.09%
15			EDUCATION	\$326,099	\$324,751	-\$1,348	0.79%
16			SUBTOTAL	\$688,826	\$764,038	\$75,212	16.72%
17			GOVERNMENT SUPPORT	\$252,100	\$294,050	\$41,950	39.33%
18			NET EXPENDITURES	\$436,726	\$469,988	\$33,262	
19			OTHER REVENUES & TRANSFERS	\$14,700	\$13,223	-\$1,477	
20			NET EXPENDITURES	\$422,026	\$456,765	\$34,739	23.52%
21	TRI COMMITTEE	33.00%	LANDFILL/RECYCLE	\$87,730	\$84,546	-\$3,184	4.35%
22			ARENA	\$47,960	\$46,440	-\$1,520	
23			ARENA TRANSFER FROM RESERVE	\$4,000	\$0	-\$4,000	
24			NET ARENA EXPENSES	\$43,960	\$46,440	\$2,480	2.39%
25			LIBRARY	\$26,954	\$25,847	-\$1,107	1.33%
26			FIRE	\$441,918	\$438,745	-\$3,173	
27			FIRE REVENUE	\$326,299	\$334,459	\$8,160	
28			NET FIRE EXPENSES	\$115,619	\$104,286	-\$11,333	5.37%
29			MUSEUM	\$1,300	\$17,475	\$16,175	
30			MUSEUM REVENUE	\$0	\$13,675	\$13,675	
31			NET MUSEUM EXPENSES	\$1,300	\$3,800	\$2,500	0.20%
32			CDO	\$126,394	\$155,322	\$28,928	
33			CDO REVENUE	\$119,372	\$143,428	\$24,056	
34			NET CDO EXPENSES	\$7,022	\$11,894	\$4,872	0.61%
35			OTHER	\$76,200	\$87,700	\$11,500	
36			OTHER REVENUE	\$68,492	\$75,937	\$7,445	
37			NET OTHER EXPENSES	\$7,708	\$11,763	\$4,055	0.61%
38			NET TRI COMMITTEE EXPENDITURES	\$290,293	\$288,576	-\$1,717	14.86%
39	TOWNSHIP	100.00%	ADMINISTRATION	\$299,100	\$324,420	\$25,320	16.70%
40			COUNCIL	\$59,560	\$51,781	-\$7,779	2.67%
41			ELECTION	\$10,000	\$3,102	-\$6,898	0.16%
42			RESERVE	\$25,000	\$0	-\$25,000	0.00%
43			PROT. TO PERSONS AND PROPERTY	\$25,055	\$46,329	\$21,274	2.39%
44			ROADS - MAINTENANCE	\$679,308	\$713,405	\$34,097	36.73%
45			ROADS - CAPITAL	\$875,737	\$1,021,991	\$146,254	52.61%
46			HEALTH SERVICES	\$5,310	\$5,410	\$100	0.28%
47			RECREATION SERVICES	\$5,710	\$7,920	\$2,210	0.41%
48			PLANNING & DEVELOPMENT	\$4,050	\$2,050	-\$2,000	0.11%
49			OTHER	\$24,751	\$20,000	-\$4,751	1.03%
50			SUBTOTAL	\$2,013,581	\$2,196,408	\$182,827	
51			GOVERNMENT SUPPORT	\$86,716	\$401,000	\$314,284	20.64%
52			NET EXPENDITURES	\$1,926,865	\$1,795,408	-\$131,457	
53			OTHER REVENUE	\$799,163	\$598,337	-\$200,826	
54			NET EXPENDITURES	\$1,127,702	\$1,197,071	\$69,369	61.63%
55	TOTAL ALL MUNICIPAL EXPENDITURES			\$3,510,863	\$3,816,521	\$305,658	
56	TOTAL ALL REVENUE SOURCES			\$1,670,842	\$1,874,109	\$203,267	
57	NET EXPENSES RAISED THROUGH TAXATION			\$1,840,021	\$1,942,412	\$102,391	100.00%
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63	EXPENDITURES AND TAXES 2015						% OF RATE
64		% TWP CONTROL	EXPENDITURE			DIFFERENCE	PAYERS
65				2014	2015	14 TO 15	2015 TAXES
66	PROV/OTHER	0.00%	TOTAL EXPENDITURES	\$688,826	\$764,038	\$75,212	
67			TOTAL REVENUE	\$266,800	\$307,273	\$40,473	
68			NET EXPENDITURE	\$422,026	\$456,765	\$34,739	23.52%
69	TRI COMMITTEE	33.00%	TOTAL EXPENDITURES	\$804,456	\$856,075	\$51,619	
70			TOTAL REVENUE	\$514,163	\$567,499	\$53,336	
71			NET EXPENDITURE	\$290,293	\$288,576	-\$1,717	14.86%
72	TOWNSHIP	100.00%	TOTAL EXPENDITURES	\$2,013,581	\$2,196,408	\$182,827	
73			TOTAL REVENUE	\$885,879	\$999,337	\$113,458	
74			NET EXPENDITURE	\$1,127,702	\$1,197,071	\$69,369	61.63%
75	TOTAL ALL MUNICIPAL EXPENDITURES			\$3,506,863	\$3,816,521	\$309,658	
76	TOTAL ALL REVENUE SOURCES			\$1,666,842	\$1,874,109	\$207,267	
77	NET EXPENSES RAISED THROUGH TAXATION			\$1,840,021	\$1,942,412	\$102,391	100.00%
78							
79	TOTAL REVENUE SOURCES = 49.11% OF TOTAL EXPENSES						
80	50.89% OF TOTAL EXPENSES RAISED THROUGH TAXATION						