

1	EXPENDITURES AND TAXES 2014						% OF RATE PAYERS 2014 TAXES
2	% TWP CONTROL	EXPENDITURE			DIFFERENCE 13 TO 14		
3			2013	2014			
4	PROV/OTHER	0.00%	ASSESSMENT	\$29,537	\$29,510	-\$27	1.61%
5			INSURANCE/LEGAL/AUDIT	\$39,840	\$41,061	\$1,221	2.17%
6			PSAB/BLUE SKY	\$11,700	\$6,400	-\$5,300	0.64%
7			HEALTH & SAFETY/ACCESS	\$1,000	\$750	-\$250	0.05%
8			POLICING	\$49,155	\$55,732	\$6,577	2.67%
9			HEALTH UNIT	\$20,618	\$21,042	\$424	1.12%
10			AMBULANCE	\$44,156	\$45,327	\$1,171	2.40%
11			SOCIAL SERVICES	\$78,483	\$78,857	\$374	4.27%
12			EASTHOLME	\$34,735	\$38,048	\$3,313	1.89%
13			PLANNING & DEVELOPMENT	\$25,000	\$45,000	\$20,000	1.36%
14			OTHER	\$1,000	\$1,000	\$0	0.05%
15			EDUCATION	\$326,297	\$326,099	-\$198	17.73%
16			SUBTOTAL	\$661,521	\$688,826	\$27,305	35.95%
17			GOVERNMENT SUPPORT	\$275,486	\$252,100	-\$23,386	
18			NET EXPENDITURES	\$386,035	\$436,726	\$50,691	
19			OTHER REVENUES & TRANSFERS	\$20,492	\$14,700	-\$5,792	
20			NET EXPENDITURES	\$365,543	\$422,026	\$56,483	22.94%
21	TRI COMMITTEE	33.00%	LANDFILL/RECYCLE	\$111,632	\$87,730	-\$23,902	4.77%
24			ARENA	\$51,363	\$47,960	-\$3,403	
25			ARENA TRANSFER FROM RESERVE	\$0	\$4,000	\$4,000	
26			NET ARENA EXPENSES	\$51,363	\$43,960	-\$7,403	2.39%
27			LIBRARY	\$24,990	\$26,954	\$1,964	1.46%
28			FIRE	\$417,430	\$441,918	\$24,488	
29			FIRE REVENUE	\$312,007	\$326,299	\$14,292	
30			NET FIRE EXPENSES	\$105,423	\$115,619	\$10,196	6.28%
31			MUSEUM	\$6,875	\$1,300	-\$5,575	
32			MUSEUM REVENUE	\$4,913	\$0	-\$4,913	
33			NET MUSEUM EXPENSES	\$1,962	\$1,300	-\$662	0.07%
34			OTHER	\$51,835	\$129,144	\$77,309	
35			OTHER REVENUE	\$40,372	\$119,372	\$79,000	
36			NET OTHER EXPENSES	\$11,463	\$9,772	-\$1,691	0.53%
37			NET TRI COMMITTEE EXPENDITURES	\$306,833	\$285,335	-\$21,498	15.51%
38	TOWNSHIP	100.00%	ADMINISTRATION	\$254,740	\$299,100	\$44,360	16.26%
39			COUNCIL	\$59,485	\$59,560	\$75	3.24%
40			ELECTION	\$3,500	\$10,000	\$6,500	0.54%
41			RESERVE	\$30,000	\$25,000	-\$5,000	1.36%
42			PROT. TO PERSONS AND PROPERTY	\$41,464	\$98,505	\$57,041	5.35%
43			ROADS - MAINTENANCE	\$701,778	\$679,308	-\$22,470	36.92%
44			ROADS - CAPITAL	\$350,844	\$875,737	\$524,893	47.59%
45			HEALTH SERVICES	\$9,500	\$5,310	-\$4,190	0.29%
46			RECREATION SERVICES	\$4,650	\$5,710	\$1,060	0.31%
47			PLANNING & DEVELOPMENT	\$11,550	\$4,050	-\$7,500	0.22%
48			OTHER	\$59,720	\$24,751	-\$34,969	1.35%
49			SUBTOTAL	\$1,527,231	\$2,087,031	\$559,800	
50			GOVERNMENT SUPPORT	\$23,782	\$86,716	\$62,934	4.71%
51			NET EXPENDITURES	\$1,503,449	\$2,000,315	\$496,866	
52			OTHER REVENUE	\$433,477	\$867,655	\$434,178	
53			NET EXPENDITURES	\$1,069,972	\$1,132,660	\$62,688	61.56%
54	TOTAL ALL MUNICIPAL EXPENDITURES			\$2,852,877	\$3,510,863	\$657,986	
55	TOTAL ALL REVENUE SOURCES			\$1,110,529	\$1,670,842	\$560,313	
56	NET EXPENSES RAISED THROUGH TAXATION			\$1,742,348	\$1,840,021	\$97,673	100.00%
57							
58	TOTAL REVENUE SOURCES = 47.59% OF TOTAL EXPENSES						
59	52.41% OF TOTAL EXPENSES RAISED THROUGH TAXATION						

EXPENDITURES AND TAXES 2014

% OF RATE

	% TWP CONTROL	EXPENDITURE	DIFFERENCE		PAYERS 2014 TAXES	
			2013	2014		13 TO 14
PROV/OTHER	0.00%	TOTAL EXPENDITURES	\$661,521	\$688,826	\$27,305	
		TOTAL REVENUE	\$295,978	\$266,800	-\$29,178	
		NET EXPENDITURE	\$365,543	\$422,026	\$56,483	22.94%
TRI COMMITTEE	33.00%	TOTAL EXPENDITURES	\$664,125	\$731,006	\$66,881	
		TOTAL REVENUE	\$357,292	\$445,671	\$88,379	
		NET EXPENDITURE	\$306,833	\$285,335	-\$21,498	15.51%
TOWNSHIP	100.00%	TOTAL EXPENDITURES	\$1,527,231	\$2,087,031	\$559,800	
		TOTAL REVENUE	\$457,259	\$954,371	\$497,112	
		NET EXPENDITURE	\$1,069,972	\$1,132,660	\$62,688	61.56%
TOTAL ALL MUNICIPAL EXPENDITURES			\$2,852,877	\$3,506,863	\$653,986	
TOTAL ALL REVENUE SOURCES			\$1,110,529	\$1,666,842	\$556,313	
NET EXPENSES RAISED THROUGH TAXATION			\$1,742,348	\$1,840,021	\$97,673	100.00%

TOTAL REVENUE SOURCES = 47.59% OF TOTAL EXPENSES
52.41% OF TOTAL EXPENSES RAISED THROUGH TAXATION