

THE CORPORATION OF THE TOWNSHIP OF RYERSON
2013 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION

GENERAL GOVERNMENT

Operating costs for governance and corporate management as a percentage of total municipal operating costs 14.9%

Total costs* for governance and corporate management as a percentage of total municipal costs 12.6%

FIRE

Operating costs for fire services per \$1,000 of assessment \$0.71

Total costs* for fire services per \$1,000 of assessment \$0.80

Number of residential fire-related injuries NIL

Number of residential fire-related injuries averaged over 5 years per 1,000 persons 0.34

Number of residential fire-related fatalities and number of fatalities averaged over 5 years per 1,000 persons NIL

Number of residential structural fires per 1,000 households NIL

POLICE

Operating costs and total costs* for police services per person \$84.53

Violent crime rate per 1,000 persons 11.0

Property crime rate per 1,000 persons 17.4

Total crime rate per 1,000 persons 33.1

Youth crime rate per 1,000 youths NIL

BUILDING SERVICES

Operating costs for building permit and inspection services per \$1,000 of construction activity, averaged over three years \$14.43

Total costs* for building permit and inspection services per \$1,000 of construction activity, averaged over three years \$14.82

Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (for the Joint Building Committee):

- (a) Houses 8
- (b) Small Commercial/Industrial Buildings 12
- (c) Large Residential/Commercial/Industrial/Institutional Buildings 17
- (d) Post-disaster Buildings Not applicable

Number and Percentage of Building Permit Applications (for the Joint Building Committee):

- i. The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category
- ii. The number and percentage of building permit applications which are submitted and accepted by the municipality as incomplete applications, by category
- iii. The subtotal for the number of complete and incomplete building permit applications, by category

	i. MEASURE		ii. MEASURE		iii. MEASURE
	Complete Applications Number	Percentage	Incomplete Applications Number	Percentage	Subtotal Number
(a) Houses	25	64%	14	36%	39
(b) Small Commercial/Industrial Buildings	8	62%	5	39%	13
(c) Large Residential/Commercial/Industrial/Institutional Buildings	3	75%	1	25%	4
(d) Post-disaster Buildings					Not applicable

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(e) All categories	36	64%	20	36%	56
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TRANSPORTATION

Operating costs for paved (hard top) roads per lane kilometre	\$959.68
Total costs* for paved (hard top) roads per lane kilometre	\$1,014.68
Operating costs for unpaved (loose top) roads per lane kilometre	\$1,386.63
Total costs* for unpaved (loose top) roads per lane kilometre	\$2,464.77
Operating costs for bridges and culverts per square metre of surface area	\$108.19
Total costs* for bridges and culverts per square metre of surface area	\$161.82
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$1,076.05
Total costs* for winter maintenance of roadways per lane kilometre maintained in winter	\$1,167.05
Percentage of paved lane kilometres where the condition is rated as good to very good	NIL
Percentage of bridges and culverts where the condition is rated as good to very good	60%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100%

SOLID WASTE

Operating costs for garbage disposal per household	\$86.84
Total costs* for garbage disposal per household	\$126.67
Operating costs for solid waste diversion per household	\$82.40
Total costs for solid waste diversion per household	\$84.75
Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households	NIL
Total number of solid waste management facilities owned by the Municipality with a Ministry of Environment certificate of approval	1
Number of days when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned solid waste management facility	NIL
Percentage of residential solid waste diverted for recycling	49.2%

PARKS AND RECREATION

Operating costs for parks per person	\$5.92
Total costs* for parks per person	\$8.32
Operating costs and total costs* for recreation programs per person	\$0.66
Operating costs for recreation facilities per person	\$145.44
Total costs* for recreation facilities per person	\$170.95
Operating costs for recreation programs and recreation facilities per person	\$146.10

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Total costs* for recreation programs and recreation facilities per person	\$171.61
Total kilometres of trails and total kilometers of trails per 1,000 persons	NIL

PARKS AND RECREATION (continued)

Hectares of open space	10
Hectares of open space per 1,000 persons (municipally owned)	15.8
Participant hours for recreation programs per 1,000 persons	5,167
Square metres of indoor recreation facilities (municipally owned)	434
Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	685
Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	NIL

LIBRARY SERVICES

Operating costs for library services per person	\$52.72
Total costs* for library services per person	\$60.67
Operating costs for library services per use	\$1.48
Total costs* for library services per use	\$1.71
Library uses per person	26
Electronic library uses as a percentage of total library uses	26%
Non-electronic library uses as a percentage of total library uses	74%

LAND USE PLANNING

Percentage of new residential units located within settlement areas	NIL
Percentage of land and hectares of land designated for agricultural purposes which was not re-designated for other uses during the current year and since the base year of 2000	No designated agricultural land in the Official Plan

* Total costs = operating costs plus interest on long-term debt and amortization on tangible capital assets
