



Date: January 10th, 2018

Subject: Financing of the Waste Management Operating & Capital Budgets

Tri-Council has agreed to change the financing of the Waste Management and Recycling for Armour, Burk's Falls and Ryerson.

For 2017, all of our ratepayers received cards, which have 45 free bags on them and they will expire June 30th, 2018. These cards will be accepted at the landfill until that time. If you use all of the free bags before the end of June and need extra bags, they will be sold at the Township office for \$3 per 128 litre bag.

In June 2018 the Township will be sending out new cards which will be accepted at the landfill from July 1st to December 31st, 2018. Council has not yet decided how many free bags will be on those cards, but the number of free bags should be enough that our ratepayers will not have to purchase extra bags at \$3 per 128 litre bag.

In 2019, the cost of running the waste management and recycling programs will be shared as follows:

1. Each municipality will pay a core cost of 15%, which will be charged in the taxes of each municipality.
2. The remaining 55% will be covered by the user fees that we will be charging for bringing waste to the landfill. Each municipality will have to decide how much of their share of the 55% they will pay through their taxes and how much they will let their ratepayers pay directly.

The Waste Management & Recycling for the Townships of Armour, Ryerson and the Village of Burk's Falls will be based on the Adminstrating Municipality collecting enough fees to cover the complete cost of the service provided.

This may not be a full user pay system for each municipality, it will depend on what each municipality decides to charge directly to its ratepayers and/or charge in its taxes.

When the decisions are made in 2018, each municipality will make their decision known to their ratepayers.

Additionally, there is a new fee schedule for anything that is brought to the landfill. This new fee schedule was implemented on January 1st, 2018. The fees are as follows:

| Waste Management Fees | | |
|---|-----------------------|------------------------|
| Description | Effective Date | 2018 |
| Construction, Demolition & Agricultural Materials | | |
| Minimal fee - waste other than non-recyclable garbage | Jan 1st | \$5.00 |
| 1/2 ton truck (less than 50%) | Jan 1st | \$30.00 |
| 1/2 ton truck (more than 50%) | Jan 1st | \$70.00 |
| Utility trailer based on \$2.00 per cubic foot | Jan 1st | \$2.00/ft ³ |
| Tandem - dump truck | Jan 1st | \$500.00 |
| Tri-axle - dump truck | Jan 1st | \$600.00 |
| 20 yard container | Jan 1st | \$500.00 |
| 40 yard container | Jan 1st | \$1,000.00 |
| Non-Recyclable Waste | | |
| Per bag - maximum 30" X 36" or 128 litres | Jan 1st | \$3.00 |
| Per bag - maximum 35" X 50 " or 205 liters | Jan 1st | \$5.00 |
| 1/2 ton truck | Jan 1st | \$150.00 |
| Tandem - dump truck | Jan 1st | \$500.00 |
| Tri-axle - dump truck | Jan 1st | \$600.00 |
| 20 yard container | Jan 1st | \$500.00 |
| 40 yard container | Jan 1st | \$1,000.00 |
| Appliances - Refrigerator, Freezer, Air Conditioners, etc. | | |
| Tagged and Freon removed | Jan 1st | \$5.00 |
| Untagged | Jan 1st | \$25.00 |
| Bulky Items | | |
| Chair, loveseat, etc. (each) | Jan 1st | \$7.00 |
| Sofa (each) | Jan 1st | \$10.00 |
| Mattress, boxspring (each) | Jan 1st | \$25.00 |
| Boat - per foot | Jan 1st | \$3.00/ ft |
| Yard Waste & Brush - Grass Clippings, Leaves, Brush, etc. | | |
| Per bag/bin | Jan 1st | \$2.00 |
| 1/2 ton truck (low 40%) | Jan 1st | \$5.00 |
| 1/2 ton truck (heavy 100%) | Jan 1st | \$10.00 |
| PLEASE NOTE: This is not an all-inclusive listing. If items do not fall under categories listed above, they may be "Specialty Items", which may or may not be accepted. Contact the Waste Management Administrator for clarification. | | |